



Example Community-Build Playspace Budget

Item	In Kind? (Y/N)	Potential In-Kind Donor	Estimated Cost	Actual Cost
Play Equipment				
Equipment cost		Landscape Structures	\$33,065	
Design fees		Landscape Structures	\$0	
Shipping & handling (tax exempt-school)		Landscape Structures	\$1,385	
Site prep/installation fees (oversight)		Landscape Structures	\$800	
Surfacing				
Safety surfacing & materials			\$3,550	
Shipping & handling			\$250	
Installation fees		Volunteers to install	0	
Site Preparation				
Site leveling/grading		T&L Service	0	
Removal of old equipment		Volunteers	0	
Drainage/irrigation		Volunteers	0	
Admin. & Promotion				
Meeting space/office supplies		Christian Academy facility	0	
Promotional flyers		Christian Academy	\$5.00	
Build Day program		Christian Academy	0	
Photography/video		Volunteers	0	
Permanent signs		Discount through C.A. parent	0	
Food				
Build Day meals		Gourmet to Go	0	
Food service supplies		Frisco Foods	0	
Children's Activities				
Childcare for Build Day		Volunteers	0	
Children's/Build Day supplies		Wal-Mart/local business	0	
Safety				
First aid provider		Volunteer	0	
Safety materials		Donations	0	
Build Day Logistics				
Microphone/speakers		Christian Academy	0	
Water source		Christian Academy	0	
Electric source		Christian Academy	0	
Commercial Dumpster		Waste Management	\$200	
Build Tools & Material				
Construction tools		Local landscape T&L Service	0	
Construction materials		Local landscape T&L Service	0	
Tool van/ trailer		Local landscape T&L Service	0	
Skilled operators		Christian Academy volunteers	0	
Enhancement Projects				
Retaining wall		T&L Service	\$15,000	
Site preparation		T&L Service	0	
Materials		Wal-mart	\$5,000	
Tools		Loan from area vendors	0	
Sub Total			\$59,255	
5% General Buffer			\$2,963	
TOTAL			\$62,218	