





Comet Deli in the Adams Morgan neighborhood of Washington, D.C. closed a few years ago, but I still miss it. Comet was more than just a great kosher deli and kwik mart because the owners, Sid and Bernice Drazin, made it a point to engage their customers, to reach out to their community, and to give back in ways both big and small. It was an institution that sparked great conversations between neighbors and brought the whole community together. Fourteen years ago, I set up KaBOOM! at Comet's lunch counter, making business calls from its payphone and bouncing ideas off Sid while he put lunch on my "tab," which never came due. The Drazins paid for my first plane ticket and introduced me to everyone they knew to help me get the conversation going about KaBOOM!.

It's in this kind of engaged and invested atmosphere that KaBOOM! was born. KaBOOM! isn't just about building playgrounds, it's about building communities. It's about talking to people and challenging folks to step out of their comfort zones to truly engage with the rest of their community. As I look at KaBOOM! today, I see an organization that has grown into a nationwide community and movement, but one that keeps true to its foundation of genuine conversation and real relationships.

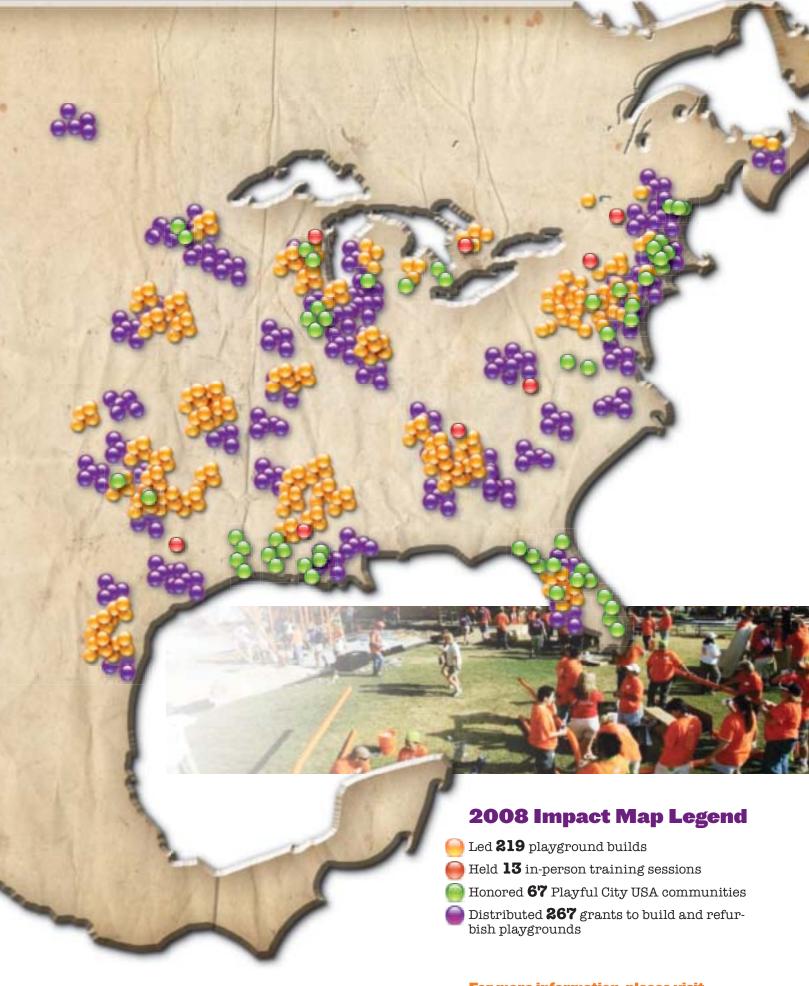
Since 1995, we've engaged millions of new people in the conversation about play, empowering them to get involved. In 2008, KaBOOM! inducted 67 new Playful City USA communities, who have worked diligently to shape the agenda on play by sharing best practices and advocating for improved policies on recreation, health and well-being. Our Playmaker network connects play











For more information, please visit **kaboom.org**

Online Tools

KaBOOM! brings communities together on kaboom.org, connecting folks around the corner and across the country for the cause of play.



KaBOOM! Playspace Finder

In 2008, we re-launched the KaBOOM! Playspace Finder, a usergenerated playspace map to make finding and rating playspaces easy and fun. At the end of 2008, users had loaded more than 15,000 playgrounds, skateparks, ice rinks and swimming pools onto the map. With support from KOOL-AID, we also made the KaBOOM! Playspace Finder available in a widget form. More than 400 users downloaded this tool to share with their blog and website visitors.

connect.kaboom.org

Thanks to an investment from the Omidyar Network, in 2008 KaBOOM! launched connect.kaboom.org, a social network that helps unite people who are passionate about the cause of play. Now, those on connect.kaboom.org can find friends, post blogs and photos, and form groups to learn, share and collaborate on projects.

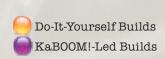
Forums and Trainings

In 2008, play experts from across the country posted dozens of articles about play on kaboom.org. Communities who'd already completed projects posted more than 70 new fundraising ideas and 120 new best practices to help others in the playground building process. More than 300 individuals from 281 organizations participated in workshops in everything from grantwriting to working with the media through our series of 42 webinars.

Grants

Communities come to kaboom.org for resources to get their playful projects off the ground. So, in addition to our webinars and online tools, KaBOOM! uses kaboom.org to share grant opportunities for those in need of funding.

- The Home Depot Foundation gave out 100 \$2,000 Blitz Grants across the country to communities working with local The Home Depot stores to enhance playspaces. The Home Depot Foundation not only helped identify the communities in need, but also provided guidance and volunteers.
- KOOL-AID sponsored 19 \$7,500 grants in conjunction with WE Play! trainings in Los Angeles, Houston, Cleveland and Atlanta.
- The Grable Foundation grant program helped 13 communities in the southwest region of Pennsylvania by awarding each a \$10,000 grant to build a playspace.







The KaBOOM! National Campaign for Play

Our Playful City USA program and our Playmaker network get everyone involved in the conversation about play.

Playful City USA

Playful City USA is a national recognition program honoring cities and towns across the nation who demonstrate creative commitments to the cause of play. In the program's second year, 67 communities made the list—including New York City, where Mayor Michael Bloomberg partnered with the Trust for Public Land to create 185 new playgrounds and community parks, serving more than 380,000 children.

St. Petersburg, Fla. also made the cut for their "Play 'N' Close to Home"

program, a public/private partnership to build playgrounds within a half-mile of every child. As part of our partnership with America's Promise Alliance and in conjunction with their "100 Best Communities for Young People" competition, KaBOOM! awarded St. Petersburg one of our volunteer-built playgrounds.

Founding Cities Forum

To build upon and learn more from the experiences of our 2007 Playful City USA communities, KaBOOM! hosted the Founding Cities Forum at our Washington D.C. headquarters. Civic leaders shared their experiences to help establish best practices that all cities can follow to become more playful. Members from the Founding Cities Forum continue to contribute to kaboom.org and have begun mentoring new cities through the Playful City USA application process.

U.S. Conference of Mayors

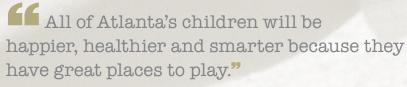
KaBOOM! attended the "Healthy Cities Task Force" at the U.S.

Conference of Mayors in Tucson, Ariz. Talking to some of America's most innovative leaders in children's health initiatives, KaBOOM! detailed how giving children ample opportunities to play every day was critical to establishing healthy lifestyles.



National League of Cities

Once again, KaBOOM! partnered with the National League of Cities to help reach thousands of municipal officials about our cause. In a playful event at the Congress of Cities and Exposition in Orlando, Fla., hundreds of mayors and city officials came to celebrate the 67 new Playful City USA communities and joined us for one of our signature playground builds.



Shirley Franklin

Mayor of Atlanta, GA 2nd Year Playful City USA Community



2008 Playful City USA

Returning Communities

Ankeny, IA
Atlanta, GA
Canton, GA
Chandler, AZ
Creedmoor, NC
Dothan, AL
East Cleveland, OH
El Paso, TX
Gilbert, AZ
Greenbelt, MD
Kenner, LA
Kerman, CA
Lake Charles, LA
Lake Worth, FL

Longview, WA
New Lenox, IL
New Roads, LA
Norfolk, VA
Phoenix, AZ
Portsmouth, OH
San Francisco, CA
San Jose, CA
Shirley, MA
Spartanburg, SC
Tucson, AZ
Wapello, IA
Yuma, AZ

New Communities

Arlington, TX
Bloomington, IN
Brentwood, CA
Cerritos, CA
Columbus, GA
Coolidge, AZ
Danville, VA
DeRidder, LA
Encinitas, CA
Findlay, OH
Grand Prairie, TX

Henderson, NV
Hernando, MS
Huntsville, AL
Irvine, CA
La Mesa, CA
Lake Saint Louis, MO
Landfall, MN
Lauderdale Lakes, FL
Los Angeles, CA
Mercer Island, WA

Green River, WY

Murray, KY
Nampa, ID
Neenah, WI
New York, NY
Newport News, VA
Northglenn, CO
Orlando, FL
Palm Bay, FL
Parkland, FL
Riverside, CA
Riviera Beach, FL

Safety Harbor, FL
Saint Paul, MN
Springdale, AR
St. Petersburg, FL
West Palm Beach, FL
York, PA
Yorkville, IL

Ben Duda

Senior Manager KaBOOM! National Campaign for Play Boomer since 2006

The Kaboom! National Campaign for Play

The Playmaker network brings together individuals who are leading the conversation about play locally and nationally.

Playmakers

In 2008, our Playmaker network accomplished amazing things. Individual Playmakers were powerful advocates for play in their communities. Now, working together, connecting and sharing their experiences, they are becoming a national force. Across the nation, Playmakers held Play Day events to raise awareness for every child's right to play. These big and small gatherings across the country celebrated the importance of play with pick-up sports, carnival games and field day events. They also rallied communities to execute playground refurbishments and clean-up days.

To get the skills they need to rally their communities around the cause of play, many of our Playmakers attended WE Play! training sessions. In 2008, The Home Depot Foundation and KOOL-AID sponsored training sessions across the nation, teaching community activists how to raise money, attract volunteers and build public support for new playgrounds. More than 600 individuals and 400 organizations participated in our training sessions. Many have already gone on to build playgrounds in their communities.

Michele Whiteaker

One of our Playmakers, Michele
Whiteaker, began blogs chronicling
the playgrounds in both Orange
County, Calif. and Colorado Springs,
Colo. Michele has a great attitude
towards advocacy, saying: "It's easy
for me to advocate for play, because I
do it every day with my two children.

There is no other single activity where they get to exercise their minds and bodies as much as a visit to the playground."

Mark White

A Playmaker and father of two children adopted from Poland, Mark is the founder of Playgrounds of Peace, an organization dedicated to bringing play to children in need around the world. Using the tools on kaboom.org, he has already built two playgrounds at orphanages in Poland and shared what he's learned with others at kaboom.org.

Play Day in Brentwood, CA



I am always amazed at the displays of creativity, imagination, physicality, pure happiness, and wonder that such a simple outing can inspire."

Michele Whiteaker

Laguna Hills, CA KaBOOM! Playmaker





KaBOOM!-led Builds

There's no better place to start a conversation with someone new than on one of our hallmark, done-in-a-day playground builds.

In 2008, the 14th year since the inception of KaBOOM!, the organization crossed several incredible playground building milestones.

1.500th Build!

On September 20, KaBOOM! passed the 1,500th build mark with one of the five builds we led that day in Chicago, Ill., Gulfport, Miss., Miami, Fla., Washington, D.C. and Pittsburgh, Pa. This incredible achievement would have never been possible without the support of our amazing volunteers and funders!

Operation Playground

On June 14, more than 500 volunteers converged at the Martin Luther King, Jr. Memorial Park in Bay St. Louis, Miss. to complete the 100th project of Operation Playground—our initiative to bring play back into the lives of children affected by hurricanes Katrina

and Rita. Over the past three years KaBOOM! built over 100 Gulf Coast playgrounds with the support of more than 22,000 volunteers and more than \$9 million in support from Jim and Donna Barksdale, The Home Depot Foundation, Playworld Systems, Fannie Mae, Marriott and Ritz Carlton Disaster Relief Fund. The Mississippi Hurricane Recovery Fund, the Gulf Coast Community Foundation, NBA Cares, DJR Foundation, AmeriCares, ESPN and many others. Now, more than 50,000 children from Houston to Mobile have a great place to play.

Green Initiative

KaBOOM! also continued our innovative efforts to make playgrounds and volunteer builds more environmentally friendly. In addition to reducing shipping and packaging waste with our equipment vendors, KaBOOM! worked with our Community Partners to reduce

trash generated by volunteers. On average, across all 219 KaBOOM!-led builds in 2008, we reduced waste by 55%. In partnership with our official Sustainability Partner, The Home Depot Foundation, KaBOOM! is gathering best practices and creating a green database so that our online community can learn what to do with leftover paint and ways to reduce water run-off on build sites. Also, thanks to The Home Depot Foundation, KaBOOM! introduced more green elements into our playgrounds, including community gardens, trees, outdoor classrooms, recycling bins and rainwater collection systems.

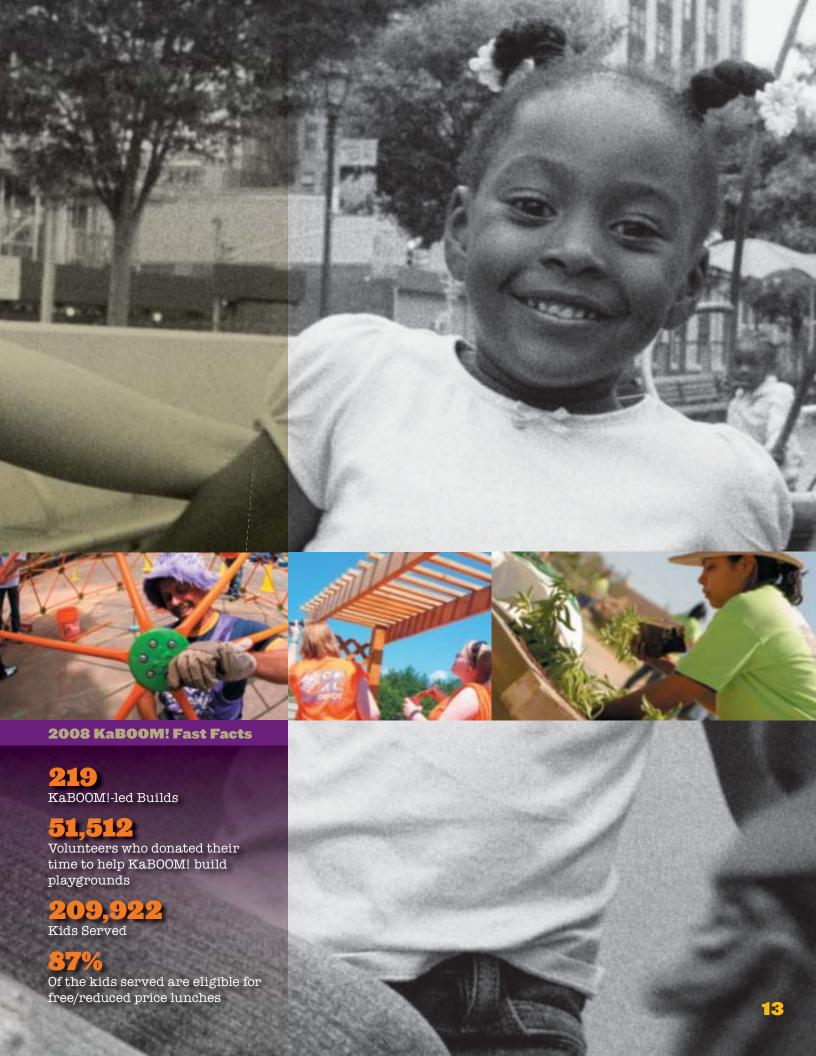




We assigned volunteers to the recycling bins to make sure nothing went to waste. Then, we had a list of places, such as the Birmingham Museum of Art, to donate extra paint and building materials."

Lian Mah

Project Manager Boomer since 2007



Build Funders

Some of our most important conversations are with our community of Funding Partners, who've made everything detailed in this report possible.

In addition to providing critical capital investments in our organization and our cause, our Funding Partners help us spread the word about KaBOOM! by activating their communities and networks on our behalf

The Home Depot Foundation

On April 10, 2008 in Marietta, Ga.,
The Home Depot Foundation and
KaBOOM! celebrated the 1,000th
playground of our partnership. Over
the course of three years—through
a combination of KaBOOM!-led
builds and Do-It-Yourself project
grants—more than 99,555 The Home
Depot associates worked side-by-side



with community members to build and refurbish 1,000 playgrounds in 1,000 days.

- The Home Depot Foundation continued to introduce KaBOOM! to fans of NASCAR through our "Racing to Play" partnership, which builds playgrounds in NASCAR fans' communities.
- Rascal Flatts band members built a playground in Birmingham,
 Ala. after winning the The Home
 Depot Humanitarian Award from the Academy of Country Music.
- Through its Neighborhood MVP program, The Home Depot Foundation honored 17 NFL players with a KaBOOM!-led playground build.

KOOL-AID

In 2008, KOOL-AID made a multimillion dollar investment in KaBOOM!, which helped create 43 playgrounds, train more than 250 community leaders and engage thousands of others in the cause of play by funding our Playmaker network and our Do-It-Yourself tools. KOOL-AID also tapped hiphop artist Rev Run and his wife Justine Simmons to promote the partnership in stories on the Today Show, in the Chicago Tribune, The Associated Press, USA Today and People magazine.

Chrysler

In a unique partnership, KaBOOM! joined Chrysler LLC, Chrysler Financial and Chrysler dealerships across the country to build playgrounds. Dealers and dealer associations co-funded the projects along with Chrysler LLC and Chrysler Financial, giving each of the 22 playground builds a local touch.



CaliforniaVolunteers

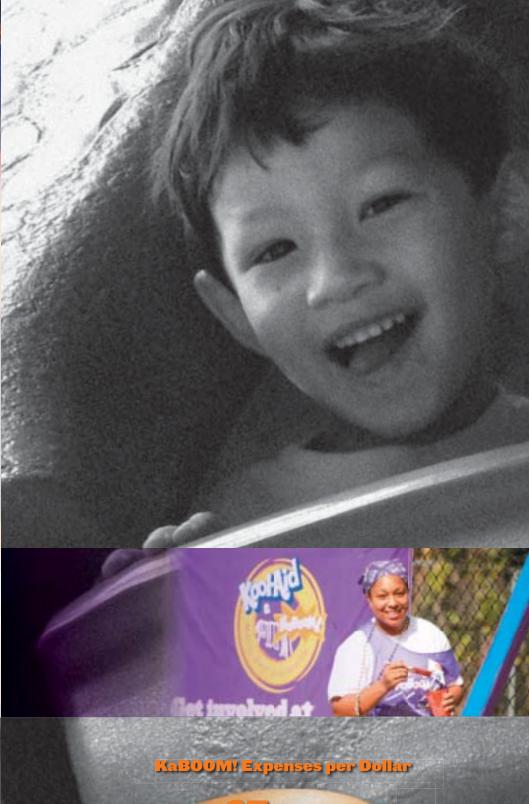
KaBOOM! once again partnered with CaliforniaVolunteers and Maria Shriver to build ten playspaces across California in honor of César E. Chávez. The effort mobilized 3,454 volunteers who transformed 51,832 square feet of land into playgrounds!

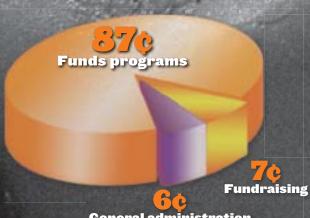
Junior League

KaBOOM! continued to partner with individual Junior League organizations to build in Birmingham, Ala., Macon, Ga. and Pittsburgh, Pa. Other chapters built three more playgrounds using the KaBOOM! Do-It-Yourself tools.

SAP

SAP funded a playground build in Atlanta, Ga., then brought its partners into the fold. Adobe joined SAP and KaBOOM! to build in Palo Alto, Calif. and IBM came on board in Philadelphia, Pa. This is the third year in a row that SAP has partnered with its clients to build playgrounds.





General administration

Build Funders

Many of our biggest fans are in the sports industry, having grown up on playgrounds themselves.

Players

Antawn Jamison Washington Wizards

In 2008, Washington Wizards NBA All-Star Antawn Jamison became the first KaBOOM! All-Star Playmaker, funding his own build near his hometown of Shreveport, La. Jamison also aided our training efforts in Charlotte, N.C., conducted media tours on our behalf and filmed public service announcements to spread the word about our cause.

Madieu Williams Minnesota Vikings (formerly of the Cincinnati Bengals)

Braving a downpour that lasted the entire Build Day, NFL star Madieu Williams kept a smile on his face and followed through on his promise to give back to the Cincinnati Bengals fans by funding and volunteering at a playground build in March.

Teams

Indianapolis Colts

The Indianapolis Colts joined National Starch LLC to build a playground in September with the Colts staff, the Colts mascot (Blue) and the National Starch mascot (Korny) all present.

Kansas City Chiefs

For the fifth straight year, Thrivent Financial for Lutherans partnered with the Kansas City Chiefs to build a playground. Once again, NFL star Derrick Johnson lent a helping hand.

Minnesota Vikings

The Minnesota Vikings players and staff teamed up with the Toro Company to build a playground with KaBOOM! for the third straight year.

Orlando Magic

In March, the Orlando Magic celebrated their second playground build by hosting "KaBOOM! Night" during a game, giving away KaBOOM! kazoos and t-shirts and signing up fans to become Playmakers.

Organizations

NBA Cares

Along with adidas and EA Sports, NBA Cares celebrated NBA All-Star 2008 by building two playgrounds with help from All-Stars Chauncey Billups, Tim Duncan, Dwight Howard and Antawn Jamison. NBA players also raised more than \$40,000 for KaBOOM! by challenging their mothers to a showdown on "Family Feud". NBA fans saw KaBOOM! public service announcements during games, and met us face-to-face at the NBA Jam Session.

NFL Play 60

NFL Play 60 included KaBOOM! in public service announcements during Thanksgiving week games, and raised money for our cause through an online auction.





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24 Hour Fitness | Albertsons Sav-on Pharmacy | Amgen Foundation | Amway/Nutrilite | Antawn Jamison | Bank of America | Bank of America | Charitable Foundation | Bexar County 4-H Youth Development Committee | Burt's Bees | Cable Cares in conjunction with The Cable Show 2008 | CaliforniaVolunteers | Capital One | Chrysler, Dodge and Jeep Dealers | Chrysler Financial Services | CNA Foundation | CNN Fit Nation | Comcast Corporation | Corporate Executive Board | DJR Foundation | Fairytale Brownies | Foundation for the Mid South | The Grable Foundation | GeoGlobal Partners | Glenwood School for Boys & Girls | Hatfield Family Fund | Indianapolis Colts and National Starch LLC | JetBlue Airways | Junior League of Birmingham | Junior League of Macon | Junior League of Pittsburgh | Madieu Williams Foundation | Maria Shriver, First Lady of California & VONS MetLife Foundation | Minnesota Vikings | National Association of School Psychologists Children's Fund, Inc. | National Business Aviation Association NFL PLAY 60 | NYMEX Foundation | Opus South Corporation | Orlando Magic | Oscar Mayer LUNCHABLES | Peace For The Children Foundation of Donald and Lisa Pliner | PECO An Exelon Company | Post HOPE Foundation | qubo Channel, an ION Media Network | Randall Weisenburger and Family | Reedy Industries Inc. | Rock Bottom Restaurants, Inc. | San Jose Redevelopment Agency | SAP America and Adobe | SAP America and IBM Save-a-Lot and SUPERVALU | Sirius XM Radio | Skadden, Arps Slate, Meagher & Flom LLP | Staples, Inc. | Starbucks Foundation | State Farm Bayou Classic | Stop & Shop Family Foundation | Winston & Strawn, LLP





National Partnerships and Buzz on KaBOOM!

In 2008, you may have seen KaBOOM! in some new and different places.

24 Hour Fitness

In the wake of Hurricane Ike, 24 Hour Fitness donated a portion of members' monthly dues to help build playgrounds in Houston neighborhoods impacted by the storm. Thousands of 24 Hour Fitness members also made individual contributions to the playground fund through their local clubs in an effort to "Let Kids Be Kids" during the city's recovery and rebuilding efforts.



Albertsons

Right before the 2008 Summer
Olympic Games, national grocery
store chain Albertsons partnered
with KaBOOM! and women's U.S.
Olympic teams to spread the word
about our mission in their stores.
Albertsons also built sports-themed
playgrounds across Southern
California so that "future Olympians"
would have great places to play.

Stonyfield Farm

Organic yogurt maker Stonyfield
Farm printed 45 million speciallymarked yogurt lids as part of a
partnership with KaBOOM! to give
away two \$50,000 playground grants.
The organization that collected the
most yogurt lids won a \$50,000
playground grant and helped select
another deserving organization to
receive the second grant.

Press

KaBOOM! was heavily profiled in consumer media this year, introducing millions of people to our work. With the help of our spokespeople, our Playmakers and our dedicated partners, we generated 1,616 total media hits, which gave us 158,792,999 impressions.

Broadcast

- CNN
- FOX
- Good Morning America
- Today

Print

- Los Angeles Times
- Metropolitan Home
- New York Times
- Real Simple
- Redbook
- USA Today
- Wall Street Journal
- Washington Post

KaBOOM! galvanizes corporations and communities to build playgrounds in underprivileged neighborhoods."

Fortune.com

Quotables

The Washington Post

"A new playground lifts spirits."

Dr. Sanjay Gupta, CNN

"The area where the playground is was mud and sticks just a few hours ago and they've put up this playground with over 200 volunteers – it is a remarkable thing."

Ellen Ratner, Fox News

"We built a KaBOOM! playground yesterday in Pass Christian, Miss. at the Marsha Barbour Center. We named it after the governor's wife. KaBOOM! is building 100 playgrounds in the Gulf and Mississippi."

Reverend Run, Music & TV Star

"We're getting the message out there that the family that plays together stays together."



Awards and Recognition

In 2008, KaBOOM! continued to elevate the conversation about the cause of play.



Awards

Darell Hammond, our CEO and Co-Founder, received several personal awards and recognitions last year for his contributions to children and communities.

In 2008, Darell received the Jefferson Award for Greatest Public Service Benefiting the Disadvantaged. Darell was chosen for his advocacy on issues concerning children and community redevelopment. Past award winners include Bill and Melinda Gates,
Marian Wright Edelman, Paul
Newman, and César E. Chávez.
Darell also received the NYU Stern
Satter Social Entrepreneur of the
Year Award, as well as an honorary
doctoral degree from his alma mater,
Ripon College.

Studies

In 2008, KaBOOM! was evaluated as a part of the Early Assessment of Programs and Policies to Prevent Childhood Obesity, a project funded by the Robert Wood Johnson Foundation and the CDC that aims to identify and assess local-level programs and policies that prevent obesity in children. The report came back with the following:

"We believe the KaBOOM! approach offers an exemplary model of how to run and fund a nonprofit organization. It could be an organizational study by which others

learn lessons at many levels including capacity building, advocacy, framing, and funding."

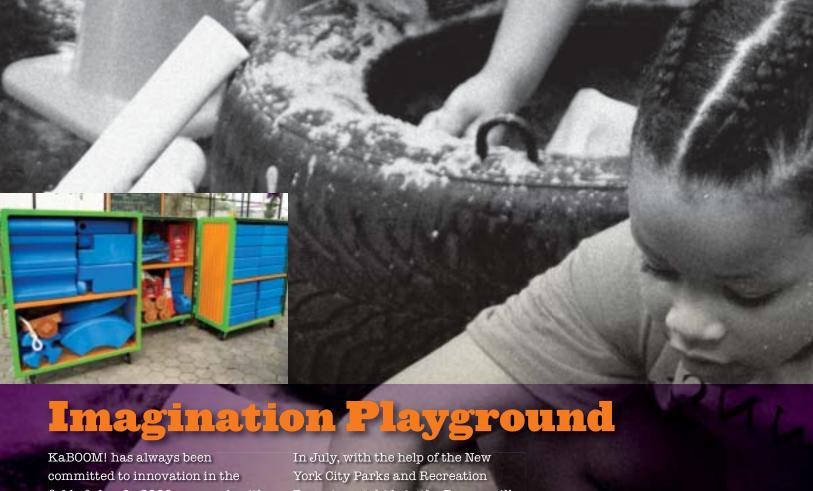
"We believe there are many important and valuable lessons that have emerged from the work of KaBOOM! to be shared with others that could effect meaningful change in the built environment having important impact in combating the childhood obesity epidemic."

Research

In 2008, we completed a twoyear study of KaBOOM!-led and Do-It-Yourself playground builds. Conducted by the Asset-Based Community Development (ABCD) Institute of Northwestern University, the study shows that we activate powerful citizenship by pursuing achievable wins, all through the act of volunteering.

When the ABCD Institute of Northwestern University asked our past community partners about the benefits of the KaBOOM! Community-Build Model, they expressed that in addition to the immediate result of a great new place for their kids to play, their KaBOOM! experience had sparked other long term positive effects.





KaBOOM! has always been committed to innovation in the field of play. In 2008, our work with New York Architect David Rockwell helped produce Imagination Playground in a BOX, one of the most exciting new concepts in play.

This new play system provides children with sand, water, giant foam building components and tools such as wheelbarrows and shovels to allow them to create whatever their imagination desires.

In July, with the help of the New York City Parks and Recreation Department, kids in the Brownsville neighborhood of Brooklyn, N.Y. took the first Imagination Playground in a BOX out for some rough and tumble testing. After using their feedback to improve the system, KaBOOM! made this innovation available nationwide.

A playground where creativity can run wild."

The New York Times



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Financials

STATEMENT OF FINANCIAL POSITION

December 31, 2008 and 2007

	2008	2007	
	ASSETS		
Current Assets	and the season		
Cash and cash equivalents	\$11,216,555	\$6,094,788	
Contributions receivable	243,058	167,493	
Accounts receivable	721,212	504,466	
Prepaid expenses	128,515	101,072	
Other assets	167,533	179,461	
Total Current Assets	12,476,873	7,047,280	
Property and equipment, net	689,187	876,275	
Intangibles, net	218,044	145,258	
Total Assets	\$13,384,104	\$8,068,813	

LIABILITES AND NET ASSETS

Current	t Liak	ilities
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Current Liabilities		
Accounts payable and accrued expenses	\$1,595,730	\$1,207,559
Deferred revenue	5,757,110	2,297,456
Deferred rent	110,759	131,855
Obligations under capital lease	28,242	36,851
A STATE OF THE PARTY OF THE PAR		
Total Liabilities	7,491,841	3,673,721
THE REPORT OF THE PARTY OF THE		
Net Assets		
Unrestricted		
Undesignated	1,392,263	3,270,092
Board designated for operations	4,500,000	1,000,000
Total Unrestricted	5,892,263	4,270,092
Temporarily Restricted	Alle Transport	125,000
Total Net Assets	5,892,263	4,395,092
Total Liabilities and Net Assets	\$13,384,104	\$8,068,813

This information is from the KaBOOM! financial statements for the years ended Dec. 31, 2008 and 2007, audited by Lane & Company. Please visit our website, kaboom.org, for the full report.



Years ended December 31, 2008 and 2007

	Unrestricted	Temporarily Restricted	Totals 2008	Unrestricted	Temporarily Restricted	Totals 2007
Revenue:						
Grants & Contributions	\$24,505,543	\$ -	\$24,505,543	\$22,803,304	\$125,000	\$22,928,304
In-Kind Contributions	1,056,941		1,056,941	437,085		437,085
Interest Income	223,353		223,353	408,361		408,361
Other Income	340		340	64,870	9/8/	64,870
Total revenue	25,786,177	-	25,786,177	23,713,620	125,000	23,838,620
Expenses:			No.			
Programs	20,982,380	125,000	21,107,380	20,192,185	125,000	20,317,185
Development	1,722,021	W. H. Golden	1,722,021	1,462,552	AN DES	1,462,552
Management & General	1,459,605	74 1	1,459,605	1,151,529		1,151,529
	Contract of the second	3 7 1				
Total expense	24,164,006	125,000	24,289,006	22,806,266	125,000	22,931,266
		17				4
Change in Net Assets:	1,622,171	(125,000)	1,497,171	907,354		907,354
01141190 111 1100 11100000	1,0%%,171	(125,000)	1,497,171	907,004	TO A STATE OF	907,004
NET ASSETS—	4,270,092	125,000	4,395,092	3,362,738	125,000	3,487,738
Beginning of year	W.		ing in			
	30					
NET ASSETS— End of year	\$5,892,263	\$ -	\$5,892,263	\$4,270,092	\$125,000	\$4,395,092

STATEMENT OF CASH FLOWS

Years ended December 31, 2008 and 2007

	2008	2007
Cash Flows from Operating Activities:		
Change in net assets	\$1,497,171	\$907,354
Adjustments to reconcile change in net assets to net cash	Ψ1,101,111	Ψοστ,σο Ι
provided by operating activities:		
Depreciation & amortization	338,143	326,350
Loss on disposal of fixed assets and intangibles	13,802	550
Changes in assets & liabilities:	10,008	000
(Increase) / Decrease in:		
Contributions Receivable	(75,565)	236,962
Accounts Receivable	(216,746)	(81,751)
Prepaid Expenses	(27,443)	120,818
Other Assets	11,928	44,750
Increase / (Decrease) in:		
Accounts Payable & Accrued Expenses	388,171	439,601
Deferred Revenue	3,459,654	(1,749,162)
Deferred Rent	(21,096)	52,591
AND THE RESIDENCE OF THE PARTY		
Net Cash Provided by Operating Activities	5,368,019	298,063
Cash Flows Used in Investing Activities:	(00 M00)	(FR1 001)
Purchases of property & equipment	(20,726)	(371,001)
Payments for intangibles	(216,917)	7
Net Cash Used in Investing Activities	(237,643)	(371,001)
Iven compil appearing investment in the investme	(801,010)	(071,001)
Cash Flows Provided by / (Used In) Financing Activities		
Principal payments under capital lease obligations	(8,609)	33,663
NET INCREASE (DECREASE) IN CASH AND		
CASH EQUIVALENTS	5,121,767	(39,275)
CASH AND CASH EQUIVALENTS—Beginning of year	6,094,788	6,134,063
OTIDITATIVE OTOTI EGOT VALUE I DE DESTITUTES OF YEST	0,034,100	0,104,000
CASH AND CASH EQUIVALENTS—End of year	\$11,216,555	\$6,094,788
	The Later No. 1801	
Supplemental disclosure of cash flow information		
Cash payments for interest	\$2,466	\$549

This information is from the KaBOOM! financial statements for the years ended Dec. 31, 2008 and 2007, audited by Lane & Company. Please visit our website, kaboom.org, for the full report.

Financials

STATEMENT OF FUNCTIONAL EXPENSES

Year ended December 31, 2008 (with comparative totals for 2007)

1121	Major Programs		Program	Development	Management	2008	2007
	KaBOOM!-led Builds	Mass Action	Total		& General	Total	Total
Construction	\$10,663,039	\$ -	\$10,663,039	\$ -	\$ -	\$10,663,039	\$9,737,783
Employee Expenses	3,379,027	1,193,010	4,572,037	1,096,254	865,679	6,533,970	6,107,794
Cost of Goods Sold	-		190	V TOWN	-		138,069
Grants Expense	-	676,100	676,100			676,100	1,285,231
Professional Services	720,805	564,597	1,285,402	307,997	95,212	1,688,611	1,342,481
Property & Maintenance	232,156	110,788	342,944	64,250	146,699	553,893	467,395
Depreciation & Amortization	77,745	171,965	249,710	26,935	61,498	338,143	326,349
Bad Debts	20,682	12,089	32,771			32,771	58,667
Reproduction & Delivery	278,808	176,574	455,382	30,364	28,980	514,726	677,540
Information Technology	33,072	11,180	44,252	9,389	3,290	56,931	80,324
Conferences	107,184	217,503	324,687	13,231	3,040	340,958	436,149
Travel & Related	925,262	118,236	1,043,498	92,368	162,344	1,298,210	1,358,601
Telecommunications	182,271	43,437	225,708	20,762	23,654	270,124	233,782
Marketing	824,074	178,644	1,002,718	21,364		1,024,082	366,790
Interest & Fees	2,886	1,625	4,511	968	2,209	7,688	2,824
Office Supplies & Expense	109,229	75,392	184,621	38,139	67,000	289,760	311,487
	NAT !	15158	F THE	9 3			
Total Expenses	\$17,556,240	\$3,551,140	\$21,107,380	\$1,722,021	\$1,459,605	\$24,289,006	ANN
THE A	ACCO - NO	A J NOTES	the American	The Marie	100		
2007 Totals	\$16,222,507	\$4,094,678	\$20,317,185	\$1,462,552	\$1,151,529		\$22,931,266
	18	51/23/85			7.27(2)		
2008 Percentage	83%	17%	87%	7%	6%	100%	
2007 Percentage	80%	20%	89%	6%	5%		100%

This information is from the KaBOOM! financial statements for the years ended Dec. 31, 2008 and 2007, audited by Lane & Company. Please visit our website, kaboom.org, for the full report.

KaBOOM! and The Home Depot Foundation 1,000th Playground Build

April 10, 2008 in Marietta, GA









KaBOOM! Headquarters

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